

TELECOM REGULATORY AUTHORITY OF INDIA

FINANCIAL ANALYSIS DIVISION

**FINANCIAL DATA PERTAINING TO GROSS REVENUE, ADJUSTED GROSS
REVENUE, LICENSE FEE & SPECTRUM CHARGES IN RESPECT OF THE
TELECOM SERVICE PROVIDERS FOR THE QUARTER ENDING
SEPTEMBER, 2009 (Rs. in Crore)**

Statement of GR, AGR, License Fee and Spectrum Charges

For the quarter ending SEPTEMBER, 2009 of F.Y. 2009-10

Table No. 1

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
RELIANCE GROUP						
Reliance Communication Ltd.	A. P.	UASL	223.36	170.43	17.04	3.23
	Bihar	UASL	119.68	88.96	5.34	1.73
	Delhi	UASL	302.90	182.32	18.23	2.82
	Gujarat	UASL	147.08	98.43	9.84	1.75
	Harayana	UASL	51.82	30.91	2.47	0.65
	H. P.	UASL	10.71	8.16	0.49	0.15
	J & K	UASL	7.45	5.39	0.32	0.11
	Karnataka	UASL	179.72	119.57	11.96	1.86
	Kerala	UASL	130.95	74.19	5.94	1.40
	Kolkata	UASL	87.77	63.01	6.30	1.09
	M. P.	UASL	122.49	93.46	7.48	1.69
	Maharashtra	UASL	190.85	126.65	12.67	2.31
	Mumbai	UASL	321.61	224.46	22.45	3.34
	Orissa	UASL	30.33	18.59	1.12	0.32
	Punjab	UASL	63.78	30.06	2.40	0.55
	Rajasthan	UASL	104.16	69.74	5.58	1.37
	Tamilnadu	UASL	196.27	142.26	14.23	2.58
	U. P. (E)	UASL	182.95	133.14	10.65	2.59
	U. P. (W)	UASL	136.84	98.68	7.89	2.00
	W. Bengal	UASL	51.71	34.41	2.75	0.61
All India	NLD	821.08	583.83	35.03		
All India	ILD	281.14	120.87	7.25		
Reliance Telecom Ltd.	Assam	UASL	78.14	63.82	3.83	1.91
	Bihar	UASL	102.27	85.46	5.13	3.42
	H. P.	UASL	27.90	23.96	1.44	0.72
	M. P.	UASL	114.03	86.40	6.91	2.59
	North East	UASL	19.67	14.74	0.88	0.44
	Orissa	UASL	62.85	49.52	2.97	1.49
	W. Bengal	UASL	44.13	21.31	1.70	0.64
	Kolkata	Mobile	51.98	42.71	4.27	1.28

Table No. 2

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
AIRCEL GROUP						
Aircel Ltd.	A.P.	UASL	15.57	9.03	0.90	0.31
	Delhi	UASL	21.48	20.02	2.00	0.83
	Maharashtra	UASL	1.86	1.83	0.18	0.07
	Mumbai	UASL	14.20	12.95	1.29	0.42
	TN & Pondi.	Mobile	370.20	316.11	31.61	14.79
	Karnataka	Mobile	12.25	9.31	0.93	0.53
Aircel Cellular Ltd.	Chennai	Mobile	132.67	106.14	10.61	3.53
Dishnet Wireless Ltd. (Aircel)	Assam	UASL	99.94	90.56	5.43	3.27
	Bihar	UASL	46.31	36.02	2.16	1.14
	H. P.	UASL	5.42	4.21	0.25	0.15
	J & K	UASL	61.28	43.19	2.59	1.20
	North East	UASL	76.63	69.00	4.14	1.88
	Orissa	UASL	27.55	24.15	1.45	0.55
	U.P. (E)	UASL	5.00	4.51	0.36	0.21
	U.P. (W)	UASL	6.88	5.55	0.44	0.19
	Kerala	UASL	7.13	2.91	0.23	0.20
	West Bengal	UASL	34.10	30.54	2.44	1.17
	Kolkata	UASL	17.08	13.97	1.40	0.56
	All India	NLD	58.15	43.32	2.60	0.00
	All India	ILD	58.92	25.99	1.56	0.00
All India	ISP	7.35	0.07	0.00	0.00	

Table No. 3

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
BHARTI GROUP						
Bharti Airtel Ltd.	A. P.	UASL	882.64	730.38	73.04	35.44
	Assam	UASL	141.34	117.79	7.07	4.36
	Bihar	UASL	542.49	475.38	28.52	23.29
	Delhi	UASL	873.24	609.57	60.96	25.30
	Gujarat	UASL	311.84	222.76	22.28	9.06
	Haryana	UASL	110.63	77.54	6.20	2.78
	H. P.	UASL	92.27	69.95	4.20	2.59
	J & K	UASL	179.70	135.75	8.14	5.02
	Karnataka	UASL	1003.82	802.42	80.24	38.66
	Kerala	UASL	260.47	149.28	11.94	5.72
	Kolkata	UASL	223.36	165.59	16.56	8.01
	M. P.	UASL	343.79	279.47	22.36	9.92
	Maharashtra	UASL	441.43	328.91	32.89	17.69
	Mumbai	UASL	404.17	282.04	28.20	15.17
	Orissa	UASL	216.66	187.15	11.23	9.17
	Punjab	UASL	412.91	313.59	25.09	14.88
	Tamil Nadu	UASL	847.09	668.61	66.86	35.01
	U. P. (E)	UASL	416.49	352.22	28.18	16.80
	U. P. (W)	UASL	195.71	150.38	12.03	5.82
	West Bengal	UASL	214.88	171.59	13.73	6.69
	All India	NLD	1500.96	1172.77	70.37	0.00
All India	ILD	688.47	125.25	7.52	0.00	
All India	ISP	352.29	27.57	1.65	0.00	
All India	V-SAT	10.82	10.82	0.65	0.43	
Bharti Hexacom Ltd.	North East	Mobile	101.79	80.64	4.84	2.82
	Rajasthan	UASL	558.65	444.73	35.58	21.62
Bharti Broadband Ltd.	All India	ISP	0.07	0.05	0.00	0.00
	All India	V-SAT	0.66	0.66	0.04	0.02

Table No. 4

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
VODAFONE ESSAR GROUP						
Vodafone Essar Mobile Services Ltd	Delhi	Mobile	536.48	353.72	35.37	20.69
Vodafone Essar Ltd.	Mumbai	Mobile	622.53	412.08	41.21	28.02
Vodafone Essar Cellular Ltd	Kerala	Mobile	250.11	187.86	15.03	6.95
	Mah. & Goa	Mobile	369.49	279.26	27.93	10.89
	Tamil Nadu	Mobile	353.49	287.89	28.79	14.11
Vodafone Essar East Ltd.	Kolkata	Mobile	228.31	171.26	17.13	8.22
Vodafone Essar South Ltd.	A. P.	Mobile	282.40	219.44	21.94	8.67
	Chennai	Mobile	155.11	105.91	10.59	5.08
	Karnataka	Mobile	289.60	203.29	20.33	10.06
	Punjab	Mobile	174.14	124.76	9.98	4.74
	U. P. (W)	UASL	246.84	200.24	16.02	7.41
	West Bengal	Mobile	276.63	233.74	18.70	8.65
	All India	NLD	494.07	361.13	21.67	
	All India	ILD	188.98	58.04	3.48	
Vodafone Essar Digilink Ltd	Haryana	Mobile	135.95	98.35	7.87	3.64
	Rajasthan	Mobile	277.86	222.66	17.81	8.24
	U. P. (E)	Mobile	456.18	387.44	30.99	20.73
Vodafone Essar Gujarat Ltd.	Gujarat	Mobile	583.09	478.27	47.83	23.67
Vodafone Essar Spacetel Ltd.	Bihar	UASL	58.30	47.66	2.86	1.19
	Orissa	UASL	23.64	17.41	1.04	0.43
	H. P.	UASL	6.25	4.08	0.25	0.10
	M. P.	UASL	18.02	13.23	1.06	0.33
	North East	UASL	12.96	9.63	0.58	0.24
	Assam	UASL	15.95	11.72	0.70	0.29
	J & K	UASL	7.55	5.22	0.31	0.13

Table No. 5

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
IDEA GROUP						
Idea Cellular Ltd.	A. P.	Mobile	372.99	314.17	31.42	14.88
	Assam	UASL	N.A.	N.A.	N.A.	0.03
	Delhi	Mobile	227.46	147.19	14.72	9.41
	Gujarat	Mobile	261.83	206.00	20.60	7.57
	Maharashtra	Mobile	548.34	453.01	45.30	19.94
	Mumbai	UASL	86.85	42.44	4.24	1.16
	Orissa	UASL	9.73	6.88	0.41	0.24
	Tamil Nadu	UASL	9.64	6.24	0.62	0.31
	West Bengal	UASL	N.A.	N.A.	N.A.	0.11
	J&K	UASL	N.A.	N.A.	N.A.	0.02
	Kolkata	UASL	N.A.	N.A.	N.A.	0.14
	North East	UASL	N.A.	N.A.	N.A.	0.02
	All India	NLD	253.32	141.09	8.47	
	H. P.	Mobile	12.99	7.88	0.47	0.22
	Rajasthan	Mobile	74.62	52.01	4.16	2.03
	U. P. (E)	Mobile	128.02	99.60	7.97	3.58
	Haryana	Mobile	111.77*	84.57	6.77	2.69
	Kerala	Mobile	348.66	278.30	22.26	13.02
	U. P. (W)	Mobile	298.25	250.73	20.06	12.06
	M. P.	Mobile	321.01	274.45	21.96	12.49
Aditya Birla Telecom Ltd.	Bihar	UASL	65.21	52.46	3.15	1.60

* Corrected on 16.11.2009 for 11.77 shown earlier

Table No. 6

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
MTNL						
MTNL	Delhi	Basic+WLL	522.15	427.37	42.74	0.06
	Mumbai	Basic+WLL	478.65	421.11	42.11	0.16
	Delhi	Mobile	98.54	62.86	6.29	3.33
	Mumbai	Mobile	100.52	82.55	8.26	4.79
	Delhi	ISP	55.82	3.15	0.19	
	Mumbai	ISP	81.26	47.17	2.83	

Table No. 7

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
TATA GROUP						
Tata Teleservices Ltd.	A. P.	UASL	242.45	203.78	20.38	4.30
	Assam	UASL	5.26	2.79	0.17	0.07
	Bihar	UASL	72.44	58.49	3.51	1.74
	Chennai	UASL				
	Delhi	UASL	257.26	187.86	18.79	5.72
	Gujarat	UASL	78.12	61.41	6.14	1.80
	Haryana	UASL	54.04	42.20	3.38	1.30
	H. P.	UASL	7.97	5.59	0.33	0.18
	J&K	UASL	6.44	2.65	0.16	0.10
	Karnataka	UASL	151.66	122.93	12.29	2.24
	Kerala	UASL	60.04	40.26	3.22	1.03
	Kolkata	UASL	64.46	52.41	5.24	1.71
	M. P.	UASL	44.43	35.24	2.82	2.21
	North East	UASL	2.91	1.11	0.07	0.03
	Orissa	UASL	36.91	29.46	1.77	0.77
	Punjab	UASL	60.49	45.49	3.64	1.30
	Rajasthan	UASL	59.43	47.67	3.81	1.51
	Tamil Nadu	UASL	112.72	93.21	9.32	1.80
	U. P. (E)	UASL	44.78	34.40	2.75	1.10
	U. P. (W)	UASL	69.58	55.89	4.47	1.70
West Bengal	UASL	33.13	28.19	2.25	0.80	
All India	NLD	170.56	108.98	6.54	0.00	
All India	ISP	15.08	0.01	0.00	0.00	
Tata Teleservices (Maharashtra) Ltd.	Maharashtra	UASL	207.57	167.48	16.75	4.94
	Mumbai	UASL	287.97	235.03	23.50	8.57
Tata Communications Ltd.*	All India	NLD	249.92	186.72	11.20	
	All India	ILD	297.35	91.11	5.47	
	All India	ISP	125.62	7.14	0.43	
	All India	IP-II				
Tata Communications Internet Services Ltd.	All India	ISP	72.07	1.01	0.06	

* IP-II was earlier under VSNL Broadband, now merged with Tata Communications Ltd.

Table No. 8

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Sistema Shyam Teleservices Ltd						
Sistema Shyam Teleservices Ltd.*	Rajasthan	UASL	29.55	19.64	1.57	0.34

* Earlier Shyam Telelink Ltd.

Table No. 9 (Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Loop Group						
Loop Mobile (India) Ltd.*	Mumbai	Mobile	158.44	118.85	11.88	7.05

* Earlier BPL Mobile (India) Ltd.

Table No. 10 (Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
SPICE GROUP						
Spice Communication	Punjab	Mobile	188.58	156.21	12.50	7.49
	Karnataka	Mobile	114.48	92.82	9.28	3.23
	All India	NLD	11.28	8.20	0.49	
	All India	ILD	32.65	2.30	0.14	

Table No. 11 (Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
HFCL INFOTEL						
HFCL Infotel Ltd.	Punjab	UASL	36.25	27.77	2.22	0.24

Table No. 12 (Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
AT & T GROUP						
AT & T Global Network Services India Pvt. Ltd.	All India	NLD	1.06	1.06	0.06	
	All India	ISP	0.49	0.08	0.01	
	All India	ILD	99.35	99.35	5.96	

Table No. 13 (Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Cable & Wireless Networks Group						
Cable & Wireless Networks India Pvt. Ltd.	All India	ILD	34.38	33.18	2.00	

Table No. 14

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
BSNL						
	Andhra Pradesh	Basic	271.06	215.68	20.56	0.15
		Mobile	259.24	225.17	22.52	10.25
	Assam	Basic	26.64	23.08	1.56	0.02
		Mobile	72.21	66.55	3.99	2.90
	Bihar	Basic	103.46	95.10	6.06	0.09
		Mobile	120.15	103.92	6.23	4.52
	Kolkatta	Basic	159.69	143.47	11.47	0.03
		Mobile	51.07	33.55	3.36	1.53
	Chennai	Basic	131.84	104.95	9.94	0.03
		Mobile	65.04	58.10	5.81	2.64
	Gujarat	Basic	253.07	190.95	18.43	0.11
		Mobile	95.11	84.68	8.47	3.68
	Haryana	Basic	110.01	97.44	7.72	0.05
		Mobile	91.54	91.54	7.32	3.98
	Himachal Pradesh	Basic	46.91	39.91	2.62	0.04
		Mobile	35.20	31.56	1.89	1.37
	J & K Telecom	Basic	37.15	29.18	2.02	0.03
		Mobile	15.57	11.95	0.72	0.52
	Karnataka	Basic	269.86	242.83	23.20	0.21
		Mobile	151.50	142.77	14.28	6.50
	Kerala	Basic	431.43	390.37	30.98	0.47
		Mobile	180.31	152.00	12.16	6.61
	M. P.	Basic	176.65	127.89	9.97	0.12
		Mobile	127.34	107.73	8.62	4.69
	Maharashtra	Basic	546.84	405.02	39.19	0.19
		Mobile	177.25	135.38	13.54	5.89
	N. E.	Basic	44.62	41.03	2.59	0.07
		Mobile	56.06	46.01	2.76	2.00
	Orissa	Basic	41.49	37.40	2.43	0.05
		Mobile	92.72	84.02	5.04	3.65
	Punjab	Basic	138.85	118.73	9.37	0.03
		Mobile	128.48	106.47	8.52	4.63
	Rajasthan	Basic	161.20	134.08	10.58	0.04
		Mobile	135.66	101.42	8.11	4.61
	Tamil Nadu	Basic	257.25	225.60	21.44	0.22
		Mobile	190.60	145.89	14.59	6.64
	U. P. (E)	Basic	115.82	99.91	7.91	0.08
		Mobile	242.32	208.59	16.69	9.07
	U. P. (W)	Basic	168.50	153.94	12.20	0.09
		Mobile	124.82	115.85	9.27	5.27
	West Bengal Telecom	Basic	72.66	61.93	4.89	0.08
		Mobile	82.13	75.86	6.07	3.30
	All India	NLD	828.56	828.56	49.71	
	All India	ILD	233.32	233.32	14.00	
	All India	ISP	509.90	202.17	12.13	
	All India	V-SAT	2.54	2.54	0.15	

Table No. 15 (Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
BT GROUP						
BT Global Communications India Pvt. Ltd.	All India	ILD	76.71	76.71	4.60	

Table No. 16 (Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Rail Tel Corporation of India Ltd.						
Rail Tel Corporation of India Ltd.	All India	NLD	57.32	51.97	3.12	

Table No. 17 (Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Tulip IT Services Ltd						
Tulip IT Services Ltd	All India	ISP	9.09	0.00	0.00	1.38

Table No. 18 (Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Equant Network Services India Pvt. Ltd.						
Equant Network Services India Pvt. Ltd.	All India	ILD	58.88	55.03	3.3	

Table No. 19 (Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Sify Group						
Sify Technologies Ltd.	All India	NLD	33.94	33.90	2.03	
	All India	ILD	21.69	4.12	0.25	
	All India	ISP	26.95	4.56	0.27	

Table No. 20 (Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
HCL Group						
HCL Infinet Ltd.	All India	NLD	14.16	14.16	0.85	0.00
	All India	ISP	2.57	0.23	0.01	
HCL Comnet Systems & Services Ltd.	All India	VSAT	10.20	9.23	0.55	0.24

Table No. 21

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Verizon Communications India Private Ltd.*						
Verizon Communications India Private Ltd.*	All India	ISP	6.43	0.00	0.00	
	All India	ILD	56.82	56.82	3.41	

* Formerly known as WorldCom communications India Private Limited

Table No. 22

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Etisalat DB Telecom Group						
Etisalat DB Telecom Pvt. Ltd.*	A.P.	UASL	2.04	2.04	0.20	0.05
	Delhi	UASL	3.38	3.38	0.34	0.08
	Gujarat	UASL	2.16	2.16	0.22	0.06
	Haryana	UASL	0.42	0.42	0.03	0.01
	Karnataka	UASL	4.09	4.09	0.41	0.11
	Kerala	UASL	0.80	0.80	0.06	0.02
	Mumbai	UASL	4.03	4.03	0.40	0.09
	Maharashtra	UASL	3.74	3.74	0.37	0.10
	Punjab	UASL	3.00	3.00	0.24	0.09
	Rajasthan	UASL	0.64	0.64	0.05	0.02
	Tamil Nadu	UASL	4.61	4.61	0.46	0.12
	U.P. (E)	UASL	0.90	0.90	0.07	0.02
U.P. (W)	UASL	0.60	0.60	0.05	0.02	

* Earlier Swan Telecom Pvt. Ltd.

Table No. 23

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Unitech Group						
Unitech Wireless (East) Pvt. Ltd.	Assam	UASL	0.42	0.42	0.03	0.02
	Bihar	UASL	0.42	0.42	0.02	0.02
	North East	UASL	0.42	0.42	0.03	0.02
	Orissa	UASL	0.42	0.42	0.03	0.02
	UP-East	UASL	0.42	0.42	0.03	0.02
	West Bengal	UASL	0.42	0.42	0.03	0.02
Unitech Wireless (North) Pvt. Ltd.	Haryana	UASL	0.39	0.39	0.03	0.01
	H.P.	UASL	0.39	0.39	0.02	0.01
	J&K	UASL	0.39	0.39	0.02	0.01
	Punjab	UASL	0.38	0.38	0.03	0.01
	Rajasthan	UASL	0.39	0.39	0.03	0.01
Unitech Wireless (West) Pvt. Ltd.	UP-West	UASL	0.38	0.38	0.03	0.02
	M.P.	UASL	0.45	0.45	0.04	0.01
	Maharashtra	UASL	0.45	0.45	0.05	0.01
Unitech Wireless (South) Pvt. Ltd.	Gujarat	UASL	0.45	0.45	0.04	0.01
	Karnataka	UASL	0.91	0.91	0.09	0.06
	Kerala	UASL	0.91	0.91	0.07	0.04
Unitech Wireless (Mumbai) Pvt. Ltd.	A.P.	UASL	0.91	0.91	0.09	0.05
	Mumbai	UASL	0.85	0.85	0.08	0.03
Unitech Wireless (Kolkata) Pvt. Ltd.	Kolkata	UASL	0.79	0.79	0.08	0.03
Unitech Wireless (Delhi) Pvt. Ltd.	Delhi	UASL	0.90	0.90	0.09	0.00
Unitech Wireless (Tamilnadu) Pvt. Ltd.	Tamilnadu	UASL	1.46	1.46	0.15	0.08